

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

JUNE 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$9,680,763	\$9,623,741	\$1,743,596	\$21,048,101
ADMISSIONS	311,356	357,175	61,628	730,159
WIN PER CAPITA	\$31	\$27	\$28	\$29
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$10	\$10	\$5	\$10
SLOT DROP	\$35,869,693	\$33,951,261	\$5,176,597	\$74,997,553
SLOT COIN IN	\$156,555,542	\$173,920,682	\$26,116,952	\$356,593,176
SLOT REVENUE	\$9,680,763	\$9,565,773	\$1,743,596	\$20,990,133
SLOT REVENUE PERCENTAGE	6.18%	5.50%	6.68%	5.89%
NUMBER OF SLOT MACHINES	1,100	1,200	527	2,827
AVG DAILY WIN PER SLOT MACHINE	\$284	\$257	\$107	\$240
KENO TICKETS WRITTEN	\$0	\$204,036	\$0	\$204,036
KENO REVENUE	\$0	\$57,968	\$0	\$57,968
KENO REVENUE PERCENTAGE	0.00%	28.41%	0.00%	28.41%
TAXES PAID TO CITY	\$48,404	\$48,119	\$8,718	\$105,241
TAXES PAID TO COUNTY	\$48,404	\$48,119	\$8,718	\$105,241
TAXES TO GAMBLER'S TREATMENT	\$29,042	\$28,871	\$5,231	\$63,144
TAX TO ST GEN'L FUND (WAGERING)	\$2,112,257	\$2,156,968	\$374,758	\$4,643,983
TAX TO ST GEN'L FUND (ADMISSION)	\$155,678	\$178,588	\$30,814	\$365,080
FEE TO ST GEN'L FUND (DAILY)	\$6,000	\$60,000	\$6,000	\$18,000
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$7,508,145	\$3,012,927	\$909,621	\$11,430,695
SLOT REVENUE	\$688,608	\$433,488	\$114,390	\$1,236,486
SLOT REVENUE PERCENTAGE	9.17%	14.39%	12.58%	10.82%
NUMBER OF SLOT MACHINES	131	76	35	242
\$.25 SLOT MACHINES				
SLOT COIN IN	\$53,563,013	\$68,439,034	\$12,212,871	\$134,214,918
SLOT REVENUE	\$4,210,058	\$4,788,739	\$949,896	\$9,948,693
SLOT REVENUE PERCENTAGE	7.86%	7.00%	7.78%	7.41%
NUMBER OF SLOT MACHINES	615	697	314	1,626
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$65,667,413	\$80,347,686	\$11,025,350	\$157,040,449
SLOT REVENUE	\$3,569,542	\$3,786,576	\$572,195	\$7,928,313
SLOT REVENUE PERCENTAGE	5.44%	4.71%	5.19%	5.05%
NUMBER OF SLOT MACHINES	300	382	168	850
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$24,433,445	\$20,717,610	\$1,969,110	\$47,120,165
SLOT REVENUE	\$896,880	\$543,170	\$107,115	\$1,547,165
SLOT REVENUE PERCENTAGE	3.67%	2.62%	5.44%	3.28%
NUMBER OF SLOT MACHINES	48	42	10	100
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$4,360,425	\$1,183,225	\$0	\$5,543,650
SLOT REVENUE	\$212,375	\$1,300	\$0	\$213,675
SLOT REVENUE PERCENTAGE	4.87%	0.11%	0.00%	3.85%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$1,023,100	\$220,200	\$0	\$1,243,300
SLOT REVENUE	\$103,300	\$12,500	\$0	\$115,800
SLOT REVENUE PERCENTAGE	10.10%	5.68%	0.00%	9.31%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

JUNE 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,310,952	\$3,387,752	\$2,391,204	\$1,682,471	\$1,599,729
ADMISSIONS	60,674	91,845	60,764	40,275	71,225
WIN PER CAPITA	\$38	\$37	\$39	\$42	\$22
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$6	\$8	\$7	\$4
TABLE DROP	\$2,089,530	\$3,498,870	\$1,548,244	\$1,556,642	\$2,240,653
TABLE REVENUE	\$440,484	\$824,590	\$321,530	\$406,476	\$634,181
TABLE REVENUE PERCENTAGE	21.08%	23.57%	20.77%	26.11%	28.30%
NUMBER OF TABLE GAMES	30	36	20	24	25
AVG DAILY WIN PER TABLE GAME	\$489	\$764	\$536	\$565	\$846
SLOT DROP	\$4,350,081	\$6,710,835	\$4,882,936	\$3,307,624	\$1,458,644
SLOT COIN IN	\$22,138,254	\$35,954,964	\$28,887,643	\$17,198,837	\$11,927,777
SLOT REVENUE	\$1,870,468	\$2,563,162	\$2,069,674	\$1,275,995	\$965,549
SLOT REVENUE PERCENTAGE	8.45%	7.13%	7.16%	7.42%	8.09%
NUMBER OF SLOT MACHINES	684	650	482	302	461
AVG DAILY WIN PER MACHINE	\$91	\$131	\$143	\$141	\$70
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$0	\$0
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$0	\$0
KENO REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
TAXES PAID TO CITY	\$11,555	\$16,939	\$11,956	\$8,412	\$7,999
TAXES PAID TO COUNTY	\$11,555	\$16,939	\$11,956	\$8,412	\$7,999
TAXES TO GAMBLER'S TREATMENT	\$6,933	\$10,163	\$7,174	\$5,047	\$4,799
TAX TO ST GEN'L FUND (WAGERING)	\$492,474	\$743,795	\$502,882	\$364,053	\$330,567
TAX TO ST GEN'L FUND (ADMISSION)	\$24,253	\$24,253	\$24,253	\$24,253	\$24,253
JUNE 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$5,273,277	\$5,215,880	\$5,330,913	\$5,451,678	\$32,643,856
ADMISSIONS	154,110	138,986	201,825	177,327	997,031
WIN PER CAPITA	\$34	\$38	\$26	\$31	\$33
CASINO SQUARE FOOTAGE	37,000	23,085	27,800	23,420	178,546
AVE DAILY WIN PER SQUARE FOOT	\$5	\$8	\$6	\$8	\$6
TABLE DROP	\$4,530,056	\$3,873,605	\$8,031,601	\$9,050,676	\$36,419,878
TABLE REVENUE	\$1,097,537	\$784,551	\$1,845,831	\$1,868,769	\$8,223,949
TABLE REVENUE PERCENTAGE	24.23%	20.25%	22.98%	20.65%	22.58%
NUMBER OF TABLE GAMES	45	44	42	51	317
AVG DAILY WIN PER TABLE GAME	\$813	\$594	\$1,465	\$1,221	\$865
SLOT DROP	\$10,522,379	\$12,125,573	\$10,324,798	\$11,486,205	\$65,169,074
SLOT COIN IN	\$69,528,416	\$67,338,272	\$55,056,000	\$61,074,810	\$369,104,972
SLOT REVENUE	\$4,175,741	\$4,431,329	\$3,485,082	\$3,576,924	\$24,413,922
SLOT REVENUE PERCENTAGE	6.01%	6.58%	6.33%	5.86%	6.61%
NUMBER OF SLOT MACHINES	794	828	1,012	868	6,081
AVG DAILY WIN PER MACHINE	\$175	\$178	\$115	\$137	\$134
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$82,875	\$82,875
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$5,985	\$5,985
KENO REVENUE PERCENTAGE	0%	0%	0%	7.22%	7.22%
TAXES PAID TO CITY	\$26,366	\$26,079	\$26,655	\$27,258	\$163,219
TAXES PAID TO COUNTY	\$26,366	\$26,079	\$26,655	\$27,258	\$163,219
TAXES TO GAMBLER'S TREATMENT	\$15,820	\$15,648	\$15,993	\$16,355	\$97,932
TAX TO ST GEN'L FUND (WAGERING)	\$1,144,483	\$1,136,278	\$1,154,402	\$1,207,207	\$7,076,142
TAX TO ST GEN'L FUND (ADMISSION)	\$24,253	\$24,253	\$24,253	\$24,253	\$218,273

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JUNE 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,297,009	\$2,099,307	\$905,202	\$1,024,517	\$1,330,312
TABLE REVENUE	\$226,005	\$416,128	\$133,376	\$273,568	\$348,588
TABLE REVENUE PERCENTAGE	17.43%	19.82%	14.73%	26.70%	26.20%
NUMBER OF TABLE GAMES	21	23	14	15	17
CRAPS					
TABLE DROP	\$390,315	\$900,145	\$320,515	\$400,083	\$476,838
TABLE REVENUE	\$92,192	\$244,247	\$94,734	\$78,379	\$119,903
TABLE REVENUE PERCENTAGE	23.62%	27.13%	29.56%	19.59%	25.15%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$74,184	\$165,173	\$89,823	\$114,396	\$160,874
TABLE REVENUE	\$20,022	\$28,785	\$28,652	\$36,882	\$37,025
TABLE REVENUE PERCENTAGE	26.99%	17.43%	31.90%	32.24%	23.01%
NUMBER OF TABLE GAMES	2	2	2	2	1
CARIBBEAN STUD					
TABLE DROP	\$320,352	\$276,949	\$232,704	\$0	\$252,582
TABLE REVENUE	\$98,672	\$78,134	\$64,768	\$0	\$108,618
TABLE REVENUE PERCENTAGE	30.80%	28.21%	27.83%	0.00%	43.00%
NUMBER OF TABLE GAMES	3	2	2	0	2
BIG SIX					
TABLE DROP	\$7,670	\$0	\$0	\$0	\$0
TABLE REVENUE	\$3,594	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	46.86%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
POKER					
TABLE DROP	\$0	\$57,296	\$0	\$17,648	\$20,048
TABLE REVENUE	\$0	\$57,296	\$0	\$17,648	\$20,048
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	6	0	5	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JUNE 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,727,899	\$2,281,940	\$4,674,228	\$5,271,898	\$21,612,311
TABLE REVENUE	\$529,338	\$411,182	\$977,133	\$1,136,396	\$4,451,714
TABLE REVENUE PERCENTAGE	19.40%	18.02%	20.90%	21.56%	20.60%
NUMBER OF TABLE GAMES	22	27	30	38	207
CRAPS					
TABLE DROP	\$1,116,677	\$968,028	\$2,116,326	\$2,619,002	\$9,307,928
TABLE REVENUE	\$260,312	\$138,158	\$534,552	\$548,253	\$2,110,729
TABLE REVENUE PERCENTAGE	23.31%	14.27%	25.26%	20.93%	22.68%
NUMBER OF TABLE GAMES	4	4	6	6	32
ROULETTE					
TABLE DROP	\$262,416	\$228,423	\$474,143	\$516,910	\$2,086,342
TABLE REVENUE	\$82,386	\$72,714	\$106,113	\$92,135	\$504,714
TABLE REVENUE PERCENTAGE	31.40%	31.83%	22.38%	17.82%	24.19%
NUMBER OF TABLE GAMES	3	3	2	3	20
CARIBBEAN STUD					
TABLE DROP	\$256,809	\$360,243	\$766,904	\$642,866	\$3,109,409
TABLE REVENUE	\$72,680	\$127,526	\$228,033	\$91,985	\$870,415
TABLE REVENUE PERCENTAGE	28.30%	35.40%	29.73%	14.31%	27.99%
NUMBER OF TABLE GAMES	2	3	4	4	22
BIG SIX					
TABLE DROP	\$25,549	\$0	\$0	\$0	\$33,219
TABLE REVENUE	\$12,114	\$0	\$0	\$0	\$15,708
TABLE REVENUE PERCENTAGE	47.42%	0.00%	0.00%	0.00%	47.29%
NUMBER OF TABLE GAMES	1	0	0	0	2
POKER					
TABLE DROP	\$140,707	\$34,971	\$0	\$0	\$270,669
TABLE REVENUE	\$140,707	\$34,971	\$0	\$0	\$270,669
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	0	34

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JUNE 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,639,444	\$1,537,552	\$1,442,519	\$1,267,806	\$1,913,120
ADJUSTED SLOT REVENUE	\$191,292	\$149,711	\$165,648	\$173,902	\$202,368
SLOT REVENUE PERCENTAGE	11.67%	9.74%	11.48%	13.72%	10.58%
NUMBER OF SLOT MACHINES	50	52	51	42	110
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$11,289,345	\$17,402,887	\$14,923,723	\$8,412,179	\$5,481,320
ADJUSTED SLOT REVENUE	\$1,046,596	\$1,392,721	\$1,150,793	\$709,051	\$462,854
SLOT REVENUE PERCENTAGE	9.27%	8.00%	7.71%	8.43%	8.44%
NUMBER OF SLOT MACHINES	398	390	326	170	255
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$347,921	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$18,794	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	5.40%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	9	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$7,914,384	\$12,933,284	\$10,757,366	\$6,399,792	\$3,756,213
ADJUSTED SLOT REVENUE	\$587,641	\$802,762	\$632,053	\$429,072	\$263,627
SLOT REVENUE PERCENTAGE	7.42%	6.21%	5.88%	6.70%	7.02%
NUMBER OF SLOT MACHINES	227	183	96	86	88
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,295,080	\$3,183,095	\$1,669,010	\$1,119,060	\$777,125
ADJUSTED SLOT REVENUE	\$44,940	\$172,525	\$105,130	(\$36,030)	\$36,700
SLOT REVENUE PERCENTAGE	3.47%	5.42%	6.30%	-3.22%	4.72%
NUMBER OF SLOT MACHINES	9	18	6	4	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$550,225	\$95,025	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$26,650	\$16,050	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	4.84%	16.89%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JUNE 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,654,581	\$2,197,481	\$1,359,027	\$1,274,867	\$14,286,397
ADJUSTED SLOT REVENUE	\$220,718	\$327,543	\$200,170	\$159,202	\$1,790,553
SLOT REVENUE PERCENTAGE	13.34%	14.91%	14.73%	12.49%	12.53%
NUMBER OF SLOT MACHINES	63	91	43	41	544
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$28,789,924	\$23,282,097	\$27,420,155	\$28,612,423	\$165,614,052
ADJUSTED SLOT REVENUE	\$1,922,448	\$1,796,640	\$2,171,483	\$2,075,309	\$12,727,894
SLOT REVENUE PERCENTAGE	6.68%	7.72%	7.92%	7.25%	7.69%
NUMBER OF SLOT MACHINES	458	454	564	494	3,507
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$2,552,254	\$5,115,485	\$0	\$0	\$8,015,660
ADJUSTED SLOT REVENUE	\$172,084	\$363,689	\$0	\$0	\$554,566
SLOT REVENUE PERCENTAGE	6.74%	7.11%	0.00%	0.00%	6.92%
NUMBER OF SLOT MACHINES	26	53	0	0	88
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$32,602,268	\$31,349,134	\$22,321,553	\$24,963,385	\$152,997,379
ADJUSTED SLOT REVENUE	\$1,636,041	\$1,654,272	\$1,057,800	\$1,048,295	\$8,111,562
SLOT REVENUE PERCENTAGE	5.02%	5.28%	4.74%	4.20%	5.30%
NUMBER OF SLOT MACHINES	231	205	369	295	1,780
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$3,806,915	\$4,815,885	\$3,592,740	\$5,870,685	\$26,129,595
ADJUSTED SLOT REVENUE	\$199,325	\$258,800	\$39,729	\$319,552	\$1,140,671
SLOT REVENUE PERCENTAGE	5.24%	5.37%	1.11%	5.44%	4.37%
NUMBER OF SLOT MACHINES	14	20	33	36	149
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$448,640	\$0	\$0	\$448,640
ADJUSTED SLOT REVENUE	\$0	\$9,310	\$0	\$0	\$9,310
SLOT REVENUE PERCENTAGE	0.00%	2.08%	0.00%	0.00%	2.08%
NUMBER OF SLOT MACHINES	0	3	0	0	3
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$122,475	\$129,550	\$294,125	\$353,450	\$1,544,850
ADJUSTED SLOT REVENUE	\$25,125	\$21,075	\$28,100	(\$25,434)	\$91,566
SLOT REVENUE PERCENTAGE	20.51%	16.27%	9.55%	-7.20%	5.93%
NUMBER OF SLOT MACHINES	2	2	2	2	14
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$68,400	\$0	\$68,400
ADJUSTED SLOT REVENUE	\$0	\$0	(\$12,200)	\$0	(\$12,200)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	-17.84%	0.00%	-17.84%
NUMBER OF SLOT MACHINES	0	0	1	0	1